

Internal movements within Children & Young People's Trust

Further to the approval by Members of the Children & Young Peoples Trust capital budgets at Cabinet Members Meeting on 26 April 2010, approval is sought for the following changes within the Directorate.

Virement Summary	From 2010/11 Budget £'000	To 2010/11 Budget £'000	Total Changes £'000
Children & Young People's Trust			
New Pupil Spaces 2010/11	(669)		(669)
Primary Programme		669	669
Basic Needs Safety Valve Funding	(5,700)		(5,700)
Primary Programme		5,700	5,700
Targeted Capital Fund	(257)		(257)
Falmer Academy		257	257
Targeted Capital Fund	(700)		(700)
Whitehawk Co-location		700	700
NDS Modernisation 2010/11	(300)		(300)
Whitehawk Co-location		300	300
Total Changes to Budgets	(7,626)	7,626	-

These changes will enable the Directorate to fully utilise the available capital resources by moving the budgets to where the need is greatest. Approval of these virements will improve monitoring of the various funding streams available for the projects scheduled for 2010/11. Adequate management information will still be available for grant claim purposes.

